

As we were able to retrieve financial information for the following period April 1, 2011-Dec 9<sup>th</sup> 2020 we used the parameters provided by SPB for 2011 to 2016 as well. These amounts are for the expenditures covered directly by CBSA.

<b>2011-12</b>	6,244,670
<b>2012-13</b>	6,154,082
<b>2013-14</b>	6,304,031
<b>2014-15</b>	7,436,237
<b>2015-16</b>	7,049,977
<b>2016-17</b>	6,852,190
<b>2017-18</b>	7,584,152
<b>2018-19</b>	10,900,127
<b>2019-20</b>	11,480,294
<b>2020-21*</b>	6,834,627

**\*Expenditures up to and including December 9<sup>th</sup> 2020**

The majority of spending is paid by Global Affairs Canada (GAC) on our behalf through established processes. The amounts allocated to GAC for this purpose (retrieved from GAC reporting system) are:

<b>2018-19</b>	24,586,319
<b>2019-20</b>	24,538,083
<b>2020-21</b>	26,149,404

GAC has a new reporting system therefore we were only able to retrieve the last three years of data. Any additional information would need to be requested from GAC directly.